

PROGRAM OF AB 664 NET BRIDGE TOLL REVENUE PROJECTS

FY 2008-09 Program				
Sponsor	Eligible Capital Projects	Fund Source	East Bay	West Bay
	Revenue Projections		9,276,458	5,084,845
	Previous Year Carry-Over (if any)			
	Expirations and Rescissions			
	Total Funds Available		\$9,276,458	\$5,084,845
<u>Previous Year Committed Programming</u>				
AC Transit	Replace (71) 1997 40-foot NABI buses with (25) 40' and (25) 30' Urban Buses	§ 5307		
AC Transit	Replace (16) 2000 NABI buses with (14) 30' Urban buses and (2) 40' Urban Buses	§ 5307		
<u>Current Year Programming</u>				
AC Transit	Satcom Expansion	§ 5307		
AC Transit	Maintenance Facilities Upgrades	§ 5307		
AC Transit	Zero Emission Bus Advanced Demonstration	§ 5307		
AC Transit	Security Project	§ 5307		
AC Transit	Procure 19 60-foot Articulated Buses	§ 5307		
AC Transit	Procure (11) 45-foot Suburban Buses	§ 5307		
AC Transit	Procure (6) 45-foot Suburban Buses	§ 5307		
AC Transit	Paratransit Van Leasing	§ 5307		
	Total Programmed to AC Transit		2,287,513	
BART	Strategic Maintenance Program	§ 5307/§ 5309 FG		
BART	General Mainline Renovation	§ 5307/§ 5309 FG		
BART	Car Replacement Program	§ 5307/§ 5309 FG		
BART	Train Control Renovation	§ 5309 FG		
BART	Traction Power	§ 5307		
BART	Rail, Way and Structures Program	§ 5307/§ 5309 FG		
	Total Amount Programmed to BART		5,048,367	
Caltrain	Caltrain Bridge Rehabilitation Program	§ 5309 FG		
Caltrain	Signal/Communication Rehabilitation	§ 5309 FG		
Caltrain	Systemwide Track Rehab & Related Civil Structures	§ 5307		
	Total Amount Programmed to Caltrain			795,503
CCCTA	Preventive Maintenance	§ 5307		
CCCTA	Replace 40 diesel 40' buses	§ 5307		
CCCTA	Replace 11 gasoline paratransit vans	§ 5307		
	Total Amount Programmed CCCTA		1,060,589	
ECCTA	Preventive Maintenance	§ 5307		
ECCTA	1997 Transit Bus Replacement	§ 5307		
	Total Amount Programmed to ECCTA		336,457	
LAVTA	Preventive Maintenance	§ 5307		
LAVTA	Bus Replacement (12) 40' Alt Fuel Vehicles	§ 5307		
	Total Amount Programmed to LAVTA		147,531	
SFMTA	Motor Coach Replacement	§ 5307		
SFMTA	Woods Lifts	§ 5309 FG		
SFMTA	C3-Central Control & Communications	§ 5307/§ 5309 FG		
SFMTA	Escalator Rehabilitation	§ 5309 FG		
SFMTA	C3-Subway PA and Passenger Display Systems Replacement	§ 5307/§ 5309 FG		
SFMTA	Cable Car Vehicle Renovation	§ 5309 FG		
SFMTA	Historic Vehicle Rehabilitation	§ 5307		
SFMTA	Cable Car Infra. Rehab FY98-09	§ 5307		
SFMTA	Wayside Fare Collection Equip	§ 5309 FG		
SFMTA	Rehab 170 Neoplans	§ 5307		
SFMTA	Rail Replacement 1998-2009	§ 5307		
SFMTA	Overhead Rehab 1998-2009	§ 5307		
SFMTA	Wayside/Central Train Control	§ 5309 FG		
SFMTA	Cable Car Infra. Rehab FY98-09	§ 5309 FG		
	Total Amount Programmed to SFMTA			3,237,207
SamTrans	Facility/Equipment Rehabilitation/Replacement	§ 5307		
SamTrans	Zero Emission Bus Advanced Demonstration	§ 5307		
SamTrans	Bus Repl: (126) 40" Vehicles	§ 5307		
SamTrans	Bus Repl: 14 vans	§ 5307		
	Total Amount Programmed to SamTrans			1,052,135

Union City	Purchase Six (6) CNG Buses	\$ 5307		
Total Amount Programmed to Union City			158,489	
Vallejo	Revenue Vehicle Rehabilitation	\$ 5307		
Vallejo	Maintenance/Operating Facilities	\$ 5307		
Vallejo	Fixed/Heavy Equipment	\$ 5307		
Vallejo	Service Vehicles	\$ 5307		
Vallejo	Office Equipment	\$ 5307		
Vallejo	Ferry Major Component	\$ 5307		
Vallejo	Preventive Maintenance	\$ 5307		
Total Amount Programmed to Vallejo			204,974	
Westcat	Site security upgrade	\$ 5307		
Westcat	Purchase of fully validating fareboxes	\$ 5307		
Total Amount Programmed to Westcat			32,539	
Total Programmed			\$9,276,458	\$5,084,845
Fund Balance			0	0